

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Dental Hygiene	Course Prefix(s) within Program: DHYG	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,009	1,103	1,144	1.2% CTE SCH
Student Head Count (Unduplicated)	52	56	54	
Average Class Size	18	20	21	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	95.9	95.4	97.4	93.2%
% Student Completer Success	98.8	97.4	100.0	88.2%
% Attrition	2.7	2.7	1.3	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	20	23	25	.7% of CTE Awards
# of Graduates Transferring (CTE)	2	0	1*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	83%	92%	87%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	6	6	6
# of Part Time/Adjunct Faculty	1	0	8
Student Credit Hours by FT Faculty	986	1,103	630
Student Credit hours by PT Faculty	23	0	514
Student Enrollment by FT Faculty	311	362	263
Student Enrollment by PT Faculty	28	0	118
Cost per credit hour	\$878.27	\$810.97	\$766.21
Cost per student FTE	\$26,348	\$24,329	\$22,986
FY Expenditures	\$886,171	\$894,499	\$876,545
Revenue			
Tuition	\$81,761	\$90,558	\$102,745
KBOR Calculated Stat Share of Cost on percent received previous year	\$82,943	\$102,632	\$103,300

Faculty based on Fall 15 semester